



VISTA DEL MAR
CHILD AND FAMILY SERVICES

Annual Report 2015-16

THE FRIENDS OF
VISTA DEL MAR
PRESENT

Rocktober



An evening with Rock & Roll Hall of Famer

ANN WILSON OF HEART

SATURDAY, OCTOBER 28, 2017
AVALON HOLLYWOOD • 1735 VINE STREET

6:00 PM DINNER,
PROGRAM & CONCERT

EVENT CHAIRS
SUSAN CORWIN • MARLA KANTOR • DOUGLAS WARNER

For more information, call Devinn at (310) 836-1223 x272 or go to vistadelmar.org/rocktober



VISTA DEL MAR
CHILD AND FAMILY SERVICES

*“As we look ahead
into the next
century, leaders
will be those who
empower others.”*

– Bill Gates



A YEAR OF ACCOMPLISHMENTS

Dear Friends,

We have the privilege of being involved with one of the finest children's agencies in the country. Each day we witness small miracles and, despite economic challenges to social services, they remind us of why Vista is here.

Vista has grown significantly over the past several years, and today we offer a wide range of services to help children and preserve families. Our model is changing, but our mission has not. We are more focused on keeping children safe at home, rather than living in an isolated residential center. Our school, now one of the largest in Los Angeles, is open to the community and serves children in two different tracks, one for children with emotional and behavioral challenges and the other for children identified with Autism Spectrum Disorder. These students receive everything they need, and more, in one place, allowing them to live at home without compromising effective interventions

Protecting and healing troubled children has been Vista Del Mar's guiding mission for 109 years – a mission that now, more than ever, is crucially important. The vital services we offer would not be available without the unwavering dedication of each of you, all members of the "Vista Family". Your devotion enhances our programs and adds an irreplaceable dimension of richness and warmth to everything Vista does. Every donor, volunteer, mentor, staff and Board member is involved because they want to make a difference and help children who have no where else to turn. We thank you for your support. And, we thank you for making a difference.

Sincerely,



Philip M. Stein
Chair, Board of Director



Laurie Konheim
Chair-Elect, Board of Directors



Nancy Tallerino, LCSW
President/CEO



VISTA DEL MAR BY THE NUMBERS

5202

Children and their families received a range of mental health and social services for the year ending June 30, 2016.

107

Adolescents and their families were treated in VISTA DEL MAR's Psychiatric Residential Treatment Programs that included a homelike living environment, individualized counseling, psychiatric care, therapeutic recreational activities, access to religious and cultural diversity programs, vocational assessment and training and schooling.

228

Children diagnosed with Autism Spectrum Disorder (ASD) and other special needs experienced the joy of embracing their abilities in a program designed to encourage friendships and a sense of belonging.

807

Clinical professionals attended the REISS DAVIS CHILD STUDY INSTITUTE: Graduate Center, Fellowships, and Continuing Education programs where they mastered techniques to diagnose and treat children and families experiencing mild to severe emotional, behavioral, and/or learning problems.

1683

Children and their families received services provided by FAMILY SERVICE OF SANTA MONICA through the Santa Monica-Malibu Union School District, including individual and family counseling, parent education, teacher consultation and crisis intervention. Special programs also address issues relating to trauma and its relationship to academic success. Early Intervention Programs are offered to strengthen families with pre-school aged children and provide support for education professionals. Reflective Parenting Programs are offered to families at risk to help build the parent-child relationship.

1088

Children, adults and families received individual, couples, family and group counseling to address a broad range of issues, including behavior problems, anxiety, depression, relationship difficulties, loss and bereavement, substance abuse, sexuality, career changes, life transitions, illness and disability, separation and divorce, and parenting.

775

Children and their families received prevention and early intervention services that are comprehensive, intensive and shaped to fit the needs of each individual family to reduce parental and familial stress and help them become more self-sufficient emotionally and more integrated into the community.

1073

Children and families were served in our International Adoption, Domestic Adoption, Foster Care and Foster Adoption programs. We are dedicated to helping adults build their families. We are also there for children – infants, toddlers and adolescents – without a safe or stable environment in which to thrive or grow. We also help Birth Parents make the best choice for themselves and their child. Trained social workers are there every step of the way to understand what options are available and to offer professional guidance throughout the process. Post-adoption Services and Parent Support Groups help the families face the inevitable challenges within a supportive environment.

340

Students identified with learning disabilities or developmental challenges, together with those experiencing social, emotional, behavioral or other developmental issues, attended classes at the VISTA SCHOOL to help meet their special needs while encouraging them to grow emotionally and academically. The educational and clinical staff create an atmosphere of success, taking into account the personal challenges in a child's life so they can have a positive school experience.

591

Children and their families received SCHOOL-BASED SERVICES on site at several elementary, middle and high schools throughout Los Angeles, providing direct services to children and their families, as well as providing consultation to teachers and school-site administrators, parent education, teacher training other support services.

278

Wraparound program as an alternative to out-of-home care. Child and Family Teams link children, families and their support networks with child welfare, health, mental health, educational and juvenile justice service resources to develop comprehensive support and service plans that enable these vulnerable children to live in their communities.



2016 ANNUAL REPORT

TOTAL AGENCY OPERATIONS FOR 2014-15 AND 2015-16

	Fiscal Year Ended June 30, 2016	%	Fiscal Year Ended June 30, 2015	%
INCOME				
Program Service Contracts & Fees	33,606,450	84.8%	32,565,179	84.0%
Gifts and Contributions	4,236,768	10.7%	4,606,134	11.9%
Income on Reserves	1,773,345	4.5%	1,583,132	4.1%
TOTAL	39,616,563	100.0%	38,754,445	100.0%
EXPENSES BY DIVISION				
Education	10,610,713	25.1%	11,194,103	26.6%
Outpatient	11,184,008	26.5%	10,702,831	25.5%
Residential	6,658,126	15.8%	6,654,033	15.8%
Community Based Services	7,965,827	18.8%	7,128,382	17.0%
Admin. & Development	5,848,376	13.8%	6,345,791	15.1%
TOTAL	42,267,050	100.0%	42,025,140	100.0%
EXPENSES BY CATEGORY				
Salaries & Benefits	30,821,523	72.9%	30,338,219	72.2%
Direct Client Care/Child Related Services	4,416,932	10.5%	4,753,670	11.3%
Contracts & Professional Service	2,179,722	5.2%	2,136,378	5.1%
Occupancy	2,602,325	6.2%	2,392,831	5.7%
Supplies & Miscellaneous	1,707,693	4.0%	1,547,989	3.7%
Development & Marketing	538,855	1.3%	856,144	2.0%
TOTAL	42,267,050	100.0%	42,025,231	100.0%

OUR VALUES

Our primary concern is the well-being of those we serve without regard for ethnic or national origin, gender, sexual orientation, religious orientation, religious preferences, or physical challenges.

We value professional quality and excellence in all aspects of our treatment, evaluation, training, and research.

We value all staff and volunteers, striving to be a workplace which achieves equal opportunity, mutual respect, and teamwork.

We take a leadership role which anticipates and responds to rapidly changing needs in the community.

MISSION STATEMENT

VISTA DEL MAR is a community of services providing comprehensive, family-centered, social, educational and behavioral health services that encourage children, adolescents and their families to lead self-reliant, stable and productive lives.

AGENCY LEADERSHIP

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Business and Finance

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Vice President and Director, Home-Safe

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Medical Director

Vista Del Mar thanks the following donors

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